

AGENDA

Waukesha County Health & Human Services Committee

Thursday, October 1, 2009 – 8:30 a.m.

Human Services Center – Board Room

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| Pledge of Allegiance | Announcements |
| Public Comments | Schedule Next Meeting Dates |
| Approve Minutes of Previous Meeting(s) | Meeting Approvals |
| Read Correspondence | Chair's Executive Cmte. Report of 9-17, 21 |
| Advisory Committee Reports | State Legislative Update by D. Krahn |
| Future Agenda Items | |

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider the 2010 Operating Budget for the Criminal Justice Collaborating Council (CJCC) (budgeted within the Health & Human Services Department budget)
2. Discuss and Consider the 2010 Operating Budget for the Department of Aging & Disability Resource Center (ADRC)
3. Overview of the 2010 Operating Budget for the Health & Human Services Department
4. Discuss and Consider 2010 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Support Services; b) Child & Family Services; and c) Adolescent & Family Services

| <u>Item</u> | <u>Appearance By:</u> | <u>Approx. Time</u> |
|--------------------|--|----------------------------|
| 1 | CJCC Coordinator Rebecca Luczaj | 8:45 a.m. |
| 2 | ADRC Director Cathy Bellovary | 9:30 a.m. |
| | LUNCH | |
| 3, 4 | Health & Human Services Director Peter Schuler | 12:45 p.m. |
| 4a | Intake & Support Services Manager Antwayne Robertson | 1:45 p.m. |
| 4a | Economic Support Services Coordinator Luann Page | 1:45 p.m. |
| 4b | Child & Family Services Manager Jesús Mireles | 3:00 p.m. |
| 4c | Adolescent & Family Services Manager Peter Slesar | 3:45 p.m. |